



Combined Delivery Report

Project: **00129214 - Evaluación de Financiamiento p**

Country: **Mexico**

Period: **Quarter 4, 2022**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00122975 - Evaluación FfD SDG Fund		0.00	114,796.01	0.00	114,796.01
Fund: 30000 - Programme Cost Sharing		0.00	114,796.01	0.00	114,796.01
71205	Intl Consultants-Sht Term-Tech	0.00	25,000.00	0.00	25,000.00
71211	Intl Consult Security Charge	0.00	750.00	0.00	750.00
71305	Local Consult.-Sht Term-Tech	0.00	10,028.45	0.00	10,028.45
71415	Contribution to Security SC	0.00	1,438.98	0.00	1,438.98
71470	Natl Personnel Srvcs Agreement	0.00	50,650.85	0.00	50,650.85
71610	Travel Tickets-Local	0.00	919.29	0.00	919.29
71615	Daily Subsistence Allow-Intl	0.00	1.50	0.00	1.50
71620	Daily Subsistence Allow-Local	0.00	389.89	0.00	389.89
71635	Travel - Other	0.00	565.51	0.00	565.51
73105	Rent	0.00	3,465.77	0.00	3,465.77
73405	Rental & Maint-Other Office Eq	0.00	22.71	0.00	22.71
74205	Audio Visual Productions	0.00	13,860.72	0.00	13,860.72
75105	Facilities & Admin - Implement	0.00	7,496.56	0.00	7,496.56
76125	Realized Loss	0.00	205.78	0.00	205.78
Project Total:		0.00	114,796.01	0.00	114,796.01

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00122975 - Evaluación FfD SDG Fund		0.00	114,796.01	0.00	114,796.01
Activity: ACTIVIDAD 1 - Gestión de proyecto		0.00	77,064.77	0.00	77,064.77
Fund: 30000 - Programme Cost Sharing		0.00	77,064.77	0.00	77,064.77
71305	Local Consult.-Sht Term-Tech	0.00	10,028.45	0.00	10,028.45
71415	Contribution to Security SC	0.00	1,546.09	0.00	1,546.09
71470	Natl Personnel Srvcs Agreement	0.00	54,882.94	0.00	54,882.94
71610	Travel Tickets-Local	0.00	927.97	0.00	927.97
71615	Daily Subsistence Allow-Intl	0.00	1.50	0.00	1.50
71620	Daily Subsistence Allow-Local	0.00	389.89	0.00	389.89
71635	Travel - Other	0.00	565.51	0.00	565.51
73105	Rent	0.00	3,465.77	0.00	3,465.77
73405	Rental & Maint-Other Office Eq	0.00	22.71	0.00	22.71
75105	Facilities & Admin - Implement	0.00	5,028.16	0.00	5,028.16
76125	Realized Loss	0.00	205.78	0.00	205.78
Activity: ACTIVIDAD 2 - Sustantivo		0.00	37,731.24	0.00	37,731.24
Fund: 30000 - Programme Cost Sharing		0.00	37,731.24	0.00	37,731.24
71205	Intl Consultants-Sht Term-Tech	0.00	25,000.00	0.00	25,000.00
71211	Intl Consult Security Charge	0.00	750.00	0.00	750.00
71415	Contribution to Security SC	0.00	-107.11	0.00	-107.11
71470	Natl Personnel Srvcs Agreement	0.00	-4,232.09	0.00	-4,232.09
71610	Travel Tickets-Local	0.00	-8.68	0.00	-8.68
74205	Audio Visual Productions	0.00	13,860.72	0.00	13,860.72

75105	Facilities & Admin - Implement	0.00	2,468.40	0.00	2,468.40
Project Total:		0.00	114,796.01	0.00	114,796.01

Signed on behalf of Implementing Partner:

Sandra Sosa
sandra.sosa@undp.org
UNDP

Date: Mar 27, 2023